

Indicative Cash Limits 2016/17

	Gross £m	Income £m	Net £m
Cost of Being in Business	111.041	(51.128)	59.913
Service Offer Proposals			
Social Care	487.207	(120.554)	366.653
Other Services We Provide To Adults	16.736	(3.698)	13.038
Coroners Service	2.169	-	2.169
Public Health & Wellbeing	96.128	(75.610)	20.518
Other Services For Children & Young People	112.044	(60.358)	51.686
Highway Services	75.473	(44.498)	30.975
Bus & Rail Travel	43.395	(9.029)	34.366
Waste Management	106.250	(20.150)	86.100
Other Environment Services	15.519	(10.535)	4.984
Cultural Services	18.214	(5.130)	13.084
Economic Development and Skills	19.747	(19.913)	-0.166
Total for the Service Offers	992.882	(369.475)	623.407
Financing Charges	55.720	(18.250)	37.470
Revenue Budget 16/17	1,159.643	(438.853)	720.790
Funded by:			
Business rates			179.561
Council Tax			388.834
RSG			128.936
New Home Bonus			4.979
Total Resources			702.310
Funding Gap			18.480